


CHAPTER-1

PREAMBLE

- 1.1** MESCOM is filing its Annual Performance Review for FY23, projected Annual Revenue Requirement for the financial years FY24(RE) and FY25(projections) and Tariff Petition for FY25 as per KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006.
- 1.2** Structure of the filing comprises of;
- a. MESCOM Profile.
 - b. Compliance to Hon'ble Commission's Directives.
 - c. Annual Performance Review for FY23.
 - d. Energy/ Sales Forecast for FY 25
 - e. Annual Revenue Requirement for FY25.
 - f. Revenue Income and Revenue Deficit.
 - g. Tariff Revision Proposal for FY25.
 - h. Proposed Electric Tariff Schedule for FY25.
 - i. New Proposals
 - j. PRAYER.
- 1.3** It is submitted that the actual details for the period FY23, revised estimates for FY24 and projections for FY25 are furnished along with this application.
- 1.4** The Hon'ble Commission is requested to consider the proposal of Annual Performance Review for FY23, projected Annual Revenue Requirement for the financial years FY24 to FY25 and tariff petition for FY25. MESCOM submits that it has made sincere efforts to comply with the requirements of KERC (Tariff) Regulations and KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006.

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